APPENDIX A

Field names and Descriptions

2016 Finance Facts:

FY 2014-15 Finance and Average Daily Membership data.

FY 2015-16 Fall Enrollment, Taxable Valuation and Mill Levy data.

1 Codist County and district number of the school district

2 Dname Name of the School District

3 DTYPE Type of School District - 1 = K-12, 2 = Graded Elementary, 3 = Rural, 4 = Non-operating

4 DENPK Enrollment for preschool special education students

5 DENK Enrollment for kindergarten
6 DEN16 Enrollment for grades 1-6
7 DEN78 Enrollment for grades 7-8
8 DEN912 Enrollment for grades 9-12

9 DENK12 Enrollment for K-12 (Does not include ND students attending school in another state.)
10 DENPK12 Enrollment for all grades (Does not include ND students attending school in another state.)

11 ADMPK Average Daily Membership for preschool special education students

12 ADMK Average Daily Membership for kindergarten
13 ADM16 Average Daily Membership for grades 1-6
14 ADM78 Average Daily Membership for grades 7-8
15 ADM912 Average Daily Membership for grades 9-12
16 ADMPK12 Average Daily Membership for all grades
17 TAXVAL Taxable valuation of the School District

18 TAXVALPP Taxable valuation per pupil (Taxable valuation divided by K-12 enrollment)

19 **GFLevy** Levy for General Fund purposes 20 **Tuition** Levy for the payment of tuition

21 Misc Levy authority for miscelleneous purposes and expenses

22 SpReserve Levy for a special reserve fund

23 Building Levy for building fund and special assessments

24 Sinking Levies for bonded debt
25 TotalLevy Total of all levies of the district

26 LOCREV Fund Group 1 revenue from local sources
27 CNTYREV Fund Group 1 revenue from county sources
28 STREV Fund Group 1 revenue from state sources
29 FEDREV Fund Group 1 revenue from federal sources

29 FEDREV Fund Group 1 revenue from federal sources
30 OTHREV Fund Group 1 revenue from other sources
31 TOTREV Total of all revenue for Fund Group 1

32 **SBTCH** Expenditures for salaries and benefits for instructional staff

33 SBSUP Expenditures for salaries and benefits for instructional support staff

34 OTHINS Expenditures for instruction not reported as salaries and benefits of teachers or support staff

35 SADMIN Expenditures for school administration
36 GADMIN Expenditures for general administration

37 OMOP Expenditures for the operation and maintenance of plant

38 STTRANS Expenditures for transportation
39 CAPROJ Expenditures for capital projects

40 EXTRC Expenditures for extra-curricular activities

41 AOEXP Expenditures for categories not reported individually

42 FGIEXP Total of all expenditures for Fund Group 1

43 FGIEB Fund Group 1 ending balance44 FGICPP Cost per pupil for all expenditures

45 AVGCPP Cost per pupil for all "Cost of Education" expenditures

46 **TRANCPP** Cost per pupil for transportation expenditures
47 **Sq miles** Number of sections (square miles) in the district

48 User-defined field number 149 User-defined field number 2